

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: May 11, 2004

CLERK'S OFFICE
APPROVED

ANCHORAGE, ALASKA
AR 2004-120

Date: 5-11-04

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$82,500) FROM THE AREA WIDE CAPITAL IMPROVEMENT PROGRAM (CIP) FUND 401, PERFORMING ARTS CENTER (DEPTID 1717), UNAPPROPRIATED HVAC SETTLEMENT PROCEEDS TO THE AREA WIDE CAPITAL IMPROVEMENT PROGRAM FUND 401, PERFORMING ARTS (DEPTID 1717) FOR MAJOR REPAIRS AND RENOVATIONS TO THE PERFORMING ARTS CENTER ROOF.

WHEREAS, the Maintenance and Operations Department is responsible for maintenance, preservation and safe operation of Municipal facilities; and

WHEREAS, major repairs and renovations to the Performing Arts Center roof are required for the preservation of the Performing Arts Center; and

WHEREAS, Eighty-two Thousand Five Hundred Dollars (\$82,500) are available in the Areawide Capital Improvement Program (CIP) Fund 401, Performing Arts Center (DeptID 1717), for major repair and renovations to the Performing Arts Center (PAC) roof; now therefore.

THE ANCHORAGE ASSEMBLY RESOLVES:

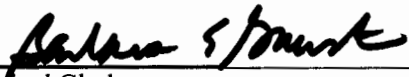
Section 1. That \$82,500 from the Areawide General CIP Fund 401, Performing Arts Center (PAC) (DeptID 1717), HVAC Settlement Proceeds is hereby appropriated to the Areawide Capital Improvement Program Fund 401, Performing Arts Center (DeptID 1717) for major repairs and renovations to the Performing Arts Center roof.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 11th day of May, 2004.

ATTEST:


Chair


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$82,500



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 395-2004

Meeting Date: May 11, 2004

FROM: Mayor

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$82,500) FROM THE AREAWIDE CAPITAL IMPROVEMENT PROGRAM (CIP) FUND 401 (DEPTID 1717), PERFORMING ARTS CENTER (PAC), UNAPPROPRIATED HVAC SETTLEMENT PROCEEDS, TO THE AREAWIDE CAPITAL IMPROVEMENT PROGRAM FUND 401, PERFORMING ARTS CENTER (DEPTID 1717) FOR MAJOR REPAIRS AND RENOVATIONS TO THE PERFORMING ARTS CENTER ROOF.

On July 11, 1995, the Assembly appropriated \$172,800 (AR 95-166/AM 615-95) to pay for litigation support costs for ongoing Performing Arts Center litigation. The litigation has been completed, all litigation support costs have been paid, and a balance of \$90,166.20 remains.

The attached Resolution appropriates \$82,500 from settlement revenues received and booked in the Areawide General CIP Fund 401, Performing Arts Center (PAC) (DeptID 1717) to the Areawide Capital Improvement Program Fund 401, Performing Arts Center (DeptID 1717) for major repairs and renovations to the PAC roof.

The Performing Arts Center roof does require major repairs and renovations to protect the PAC building from potential future damages to the premises because of required roof repairs. The estimated costs for the major repairs and renovation to the PAC roof are \$5,500,000. The Maintenance and Operations Department has determined that the \$90,166.20 balance and the proposed \$82,500 appropriation funds should be used in conjunction with other funding to perform required and needed major repairs and renovations to the Performing Arts Center (PAC) roof repair. The Administration is seeking authorization to use the \$90,166.20 and \$82,500 for major repairs and renovation to the PAC roof.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
401-1717-9796	Claims and Judgments	\$ 82,500

EXPENDITURES	NAME	AMOUNT
401-1717-5202	Bldg Improvement > \$49,999	\$ 82,500

THE ADMINISTRATION RECOMMENDS:

(1). APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$82,500) FROM THE AREAWIDE CAPITAL IMPROVEMENT PROGRAM (CIP) FUND 401, PERFORMING ARTS CENTER (DEPTID 1717), UNAPPROPRIATED HVAC SETTLEMENT PROCEEDS, TO THE AREAWIDE CAPITAL IMPROVEMENT PROGRAM FUND 401, PERFORMING ARTS CENTER (DEPTID 1717) FOR MAJOR REPAIRS AND RENOVATIONS TO THE PERFORMING ARTS CENTER ROOF.

(2). AUTHORIZATION TO USE THE BALANCE OF THE LITIGATION SUPPORT COSTS IN THE AMOUNT OF \$90,166.20 FOR MAJOR REPAIRS AND REVOLUTION TO THE PERFORMING ARTS CENTER ROOF.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division (343-8176)

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer

401-1717-9796 \$82,500

(Unappropriated Claims and Judgments)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001712**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$82,500 of Unappropriated HVAC Settlement

Title: Proceeds in Areawide CIP Fund 401-Dept ID 1717 to Areawide CIP Fund 401-Dept ID 1717 for Performing Atrs Center Roof Repairs and Renovations**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 4/2/04 12:20 PM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 05/11/04**MM/DD/YY:****Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	4/2/04 12:32 PM	Checkin	pineaug	Public	001712
StreetMaint_SubWorkflow	4/2/04 1:29 PM	Approve	czajkowskij	Public	001712
OMB_SubWorkflow	4/5/04 4:37 PM	Approve	foutzrs	Public	001712
Finance_SubWorkflow	4/22/04 5:35 PM	Approve	sinzje	Public	001712
MuniManager_SubWorkflow	5/3/04 8:12 AM	Approve	leblancdc	Public	001712
MuniMgrCoord_SubWorkflow	5/3/04 11:29 AM	Approve	katkusja	Public	001712

CONSENT AGENDA – RESOLUTIONS FOR ACTION-OTHER

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4.10.11
2004 MAY -3 PM 2:47
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